

Stichting Christian Business Angels

Income statement 2023

Amounts in Euro's

	2024 Budget	2023 Actual	2023 Budget	2022 Actual
Income				
Annual contributions Dutch members	32.500,00	31.500,00	35.000,00	38.000,00
Contribution from US members	40.000,00	40.191,27	35.000,00	24.796,67
Gifts received	8.000,00	2.500,00		5.923,00
Interest received	50,00	34,83		
	80.550,00	74.226,10	70.000,00	68.719,67
Expenses				
Transfers to Kenya	80.000,00	70.000,00	65.000,00	85.000,00
Bank charges	600,00	605,32	600,00	684,80
Expenses trips to Kenya	2.500,00	4.707,73	3.900,00	10.054,48
Miscellaneous cost	600,00	625,71	500,00	294,91
	83.700,00	75.938,76	70.000,00	96.034,19
Net result	(3.150,00)	(1.712,66)	-	(27.314,52)

Balance sheet as of 31-12-2023

	31-12-2023	31-12-2022
Assets		
ING current account	26.357,55	9.562,12
ING Saving account	10,50	19.518,59
Total assets	26.368,05	29.080,71
Capital and Liabilities		
Capital beginning of year	22.687,88	50.002,40
Result for the year	(1.712,66)	(27.314,52)
Capital end of year	20.975,22	22.687,88
Contributions received in advance	5.000,00	6.000,00
Current account BA Kenya	392,83	392,83
Total capital and liabilities	26.368,05	29.080,71